

213 N. Knights Avenue Brandon, FL 33510 (813) 689-4161 findnewhope.com

Narrative Budget for New Hope

WAYS TO GIVE



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Fill out the estimated giving card and return to the church office in person or by mail



We are embarking on a churchwide stewardship campaign during the month of October called "Count Me In!" We hope that every person and family connected to New Hope will participate because it has the potential to be both life- and church-changing! This is the Scripture that I'm praying over this campaign - Galatians 2:20, I have been crucified with Christ and I no longer live, but Christ lives in me. The life I now live in the body, I live by faith in the Son of God, who loved me and gave himself for me. When we accept Jesus as our Savior, our old sinful self dies with Jesus on the cross. In my case, the old Vicki is gone and Christ is now in me. In fact, I can be more alive than I've ever been before. When we say yes to Jesus, life. the Spirit of the Living God indwells us AND has the power to do amazing things in and through us. Of course, we have to cooperate with God in this process.

I think that too often we have settled. We intellectually acknowledge that Jesus died for us but we struggle to walk in faith and in the power of Jesus. We say something like, "That's good enough, Jesus. I acknowledge you, I'm going to come to church and sing about your love, but let's not get too crazy." We don't live by faith, as Paul is stating in Galatians, but rather in our own strength and abilities. We have belief without surrender. Because we haven't completely given ourselves over to the King, we aren't fully experiencing the power of the Kingdom.

But I think we are standing at the threshold of a huge change, friends. I feel quite certain God is going to do something powerful here at New Hope. That's what this campaign is really all about - recommitting ourselves to being all in with Jesus, recognizing the power of Jesus in this church, learning how to have undivided devotion to the King of Kings.

Here's the guestion: Are you all in with Jesus? Have you given every area of your life over to the King? Are you praying regularly for your life and our church? Are you engaging in daily worship? Are you serving regularly, getting outside your comfort zone, and allowing God to work through you? Are you connecting in small community? Are you sharing your faith with others? Are you giving sacrificially to God's work in this world? Every area Pastor Vicki is critical!

Full surrender is an act of obedience. Financial giving, especially in our culture and context, is truly an act of obedience. We struggle when it comes to money! Scripture speaks of the tithe, which means giving 10% of our income. There is no doubt that giving 10% is very much an act of trusting God, believing that he will provide everything we need. Keep in mind that when we are all in with Jesus, we put everything (every single thing!) under his Lordship and surrender it before him. I can guarantee that when we do this, it changes our hearts and we walk closer to God. We experience the power and provision of God in a way we never have before. I have personally experienced this in my

There is a commitment card in this brochure. I'm asking you to pray about how God is leading you to complete it. Pray, pray, and pray some more! This card includes your full commitment to the church, not just your finances, but also your commitment to praying for the church, being active in a connect group, serving, and attending worship. Every area is important. Giving, however, is important in a different way. Jesus said that where your treasure is, there your heart will be also. It may be a strange dynamic but it's absolutely true - heart follows treasure. God knows what he is talking about.

As far as giving to the church, the tithe is the Biblical standard. If you absolutely can't give 10%, pray about what you can give and allow God to stretch you. Be intentional! If you are currently at 3%, then make a commitment to grow to 7%. Your giving matters to God. You may also want to consider a non-cash gift, a donation to the church in your will, or an endowment if God has blessed you in that way.

God is up to some amazing things at New Hope! I am excited about what 2024 will hold. I feel like we are on the verge of God doing something incredible. My own prayer is that each member of this faith community, including all of you, will say, "Count me in! I want to be all in with Jesus at New Hope."

It is an honor to be your pastor. You are loved!

Where your treasure is, there your heart will be MATTHEW 6:21

As the church celebrates and gives thanks to the New Hope Congregation for your giving in 2023, we look forward to the challenges of growing ministries in 2024, and for generations to come. In this brochure, there is information on how WE can partner TOGETHER to provide the resources to support our ministries. Please be in prayer as to your commitment and participation in providing resources for supporting growing and moving forward in faith!

PASTORAL MINISTRY

Pastoral Ministry partners with the congregation to lead, nurture and embody Christian discipleship helping people to grow in loving God and neighbor!

> Preaching and Teaching Servant Leadership Visionina Pastoral Care Leading in Discipleship **Celebrating Sacraments** Visitation Administration

MISSION & OUTREACH

The vision of the mission team is to serve Jesus as we motivate, equip, and involve ordinary people to make an extraordinary difference through local neighborhood transformation, national and global outreach including our apportionments to the Global Methodist Church

Seasonal Missions

Fresh Expressions

Basketball Church

Runner's Church

Pickleball Church

Military Mail Out

Gift of Hope

Food Co-Op

Meet & Walk

Community Initiatives McLane Middle School Saturate Brandon

Local Missions

Meals on Wheels Family Promise CHOICES Walk to Emmaus

ECHO Hope for Her Mission Tampa

Cornerstone Campus Ministries @ USF

Global/Regional Missions

Dominican Republic Zoe (Zimbabwe) Methodists United in Prayer (Cuba) North Indian Missionary FL UMC Children's Home **Apportionments**

CHRISTIAN FORMATION

The lifelong journey of discipleship. Children, Youth and Adult ministries strategically work together to create a pathway for people of all ages to reach, grow, connect and send towards maturity in Christ, from birth through adulthood.

> New Hope Early Learning New Hope Kids Passion Student Ministry Young Adult Ministry Women's Ministry Senior Ministry Fresh Expressions

MUSIC & WORSHIP

Music, Worship, and Tech Ministries work together to provide varied and meaningful worship services. People of all ages have the opportunity to experience God and grow in their faith while being inspired, encouraged, and challenged.

> **Technical Arts** Adult Choir Joy Ringers Orchestra Individual Musicians Praise Band & Singers Worship Leadership & Support

ADMINISTRATION & COMMUNICATION

Providing our congregation, pastors and program staff with the support they need to implement and carry out the mission of our church.

> Website Maintenance **Communication Tools** Stewardship & E-Giving Office Equipment & Supplies **Technical & Virtual Online** Special Event Assistance

FACILITIES

Supporting the mission of our church by providing space and amenities for our existing ministries and the growing needs in our congregation and community seven days a week.

Supporting New Hope Early Learning Good News Bus and work van

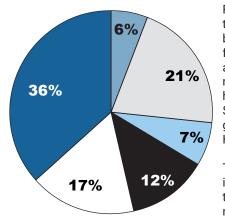
\$12,008,836 Building/Contents Insured 13 Buildings totaling 59,213 sq. ft on 2 Campuses 22 Restrooms (68 toilets or urinals), 4 Showers 1 Commercial Kitchen, 3 Full Kitchens, 3 Kitchenettes

38 HVAC Units 17.14 ACRES

Ministry Budget



2024 BUDGET TOTAL: \$1,754,936



For 2024, we have decided to take missions (Reach & Send) out of the operational budget. Honestly, the amount for missions in the budget was pretty inadequate. Most of the missions support came from designated funds. This year, I want us to be more intentional about missions. We will revamp our missions team, reevaluate our missions partners, and begin to intentionally fundraise. My aim is to have four fundraisers for missions each year, with the goal of raising \$50,000 for our mission partners. My prayer is that this number will grow annually, until our missions spending equals 10% of the New Hope budget.

2024 **BUDGET** GOAL \$1,955,000

This is the truth: Our mission partners are incredible. They are making a difference for Jesus locally and globally. We want to support them in more significant ways, coming alongside missionaries. nonprofits, and global ministries that are proclaiming the Gospel of Jesus daily through word and deed.

Each section of the pie chart represents the funds that go into providing for each portion of the budget, including building expenses, staff and clergy salaries, supplies, curriculum, apportionments, and other ministry resources. Dollar amounts are rounded to the nearest percent.

PASTORAL MINISTRY \$98,446 | 6% S361,990 | 21% MISSION & OUTREACH \$131,106 | 7%

FACILITIES \$640,503 | 36%

\$216.746 | 12%

CHRISTIAN FORMATION ADMINISTRATION & COMMUNICATION \$284,920 | 17%

Thank you for your generosity!

Where Our Giving Goes

These are just a few examples of how your generosity impacted both our congregation and local community throughout 2023!

55+ active connect groups across both congregations

302 **Harvest Boxes** prepared for Harvest of Hope

donated to UMCOR for relief efforts in 2023

\$4873

\$37k+

donated to charitable organizations and mission partners

675

units of food distributed though our Food Co-Op

\$4850

donated to Cuba through September 2023

17

2022

children and youth who attended summer camp and the mission trip

672

hours hosting Family Promise families on our campus

65

average enrollment young people at New Hope Early Learning for the 2022 -2023 and 2023 -2024 school empowerment vears

200

supported in connectin with our two Zoe groups in Zimbabwe

82

average monthly attendance at Fresh Expressions

Your giving allows us the opportunity to purchase curriculum, equipment, supplies and more for all ministries.